

CALIFORNIA MEDICAL ASSISTANCE COMMISSION

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**CALIFORNIA MEDICAL ASSISTANCE COMMISSION**

770 L Street, Room 1160
Sacramento, CA

Minutes of Meeting
July 14, 2011

COMMISSIONERS PRESENT

Michele Burton, M.P.H.
Daniel Eaton
Diane Griffiths
Marvin Kropke

CMAC STAFF PRESENT

J. Keith Berger, Executive Director
Tacia Carroll
Paul Cerles
Nathan Davis
Denise DeTrano
Keith Farley
Dana Griggs
Katie Knudson
Marilyn Nishikawa
Becky Swol
Michael Tagupa
Karen Thalhammer

COMMISSIONERS ABSENT

Fran Florez
Vicki Marti

EX-OFFICIO MEMBERS PRESENT

Richard Sanchez, Department of Health Care Services
Robert Nelson, Department of Finance

EX-OFFICIO MEMBERS ABSENT**I. Call to Order**

The July 14, 2011 open session meeting of the California Medical Assistance Commission (CMAC) was called to order by Commissioner Eaton. A quorum was present.

II. Approval of Minutes

The June 9, 2011 meeting minutes were approved as prepared by CMAC staff.

III. Executive Director's Report

Keith Berger, Executive Director, began his report by noting that a lot had happened on the budget since the last CMAC meeting. Rather than go into all of that, he said the final outcome was that a new budget was crafted and enacted by the end of June. The Governor also signed the associated trailer bills.

Mr. Berger explained that AB 102, the health related trailer bill, had the same language regarding CMAC that was seen earlier in June, with the revision the Administration had requested which continues CMAC operations through June 30, 2012. That language can be found in Section 18 of Chapter 29, Statutes of 2011.

Mr. Berger also noted that CMAC would hear an overview on the final budget from Mr. Nelson of Department of Finance (DOF) during his report.

He continued by saying that, now that there is a new budget, the staff has begun working on the Private Hospital Supplemental Fund process for Round 7A. CMAC will have more updates for the Commission at the next couple of meetings and will work with the Department of Health Care Services (DHCS) to coordinate the issuance of the tentative Disproportionate Share Hospital (DSH) list with the schedule for Round 7A amendments.

IV. Department of Health Care Services (DHCS) Report

Richard Sanchez, DHCS, had nothing new to report.

V. Department of Finance (DOF) Report

Robert Nelson, DOF, provided the Commissioners with the 2011 Budget Act Recap that includes a summary of the Medi-Cal two-year reductions. A copy of the 2011 Budget Act Recap is attached.

VI. Public Comments/Adjournment

There being no public comments, Commissioner Eaton recessed the open session. Commissioner Eaton opened the closed session, and after closed session items were addressed, adjourned the closed session at which time the Commission reconvened in open session. Commissioner Eaton announced that the Commission had taken action on hospital contracts and amendments in closed session. The open session was then adjourned.

2011 Budget Act Recap
(in Millions)

		2011-12 or prior
1	Problem	-\$26,654.0
	Solutions	
2	Expenditure Reductions	15,018.8
3	Other	2,919.8
4	Revenues	698.4
5	Special Fund Revenues	249.2
6	Total Solutions	18,886.1
7	Natural/Miscellaneous Changes	8,287.2
8	Vetoed	23.8
9	Total Solutions and Changes	27,197.1
10	Reserve	\$543.1

Total Solutions included in the 2011 Budget Act

(Dollars in Millions)

Org	Description	Category	Point in Time ²			
				2010-11 or prior	2011-12 O M P	2 year total
	March (Enacted Solutions)			0	0	0.0
	June (All Other)			83.1	282.875	366.0
	Total			83.1	282.875	366.0
	All Other					
	March (Enacted Solutions)			1,869.2	2,658.6	4,527.8
	June (All Other)			1,413.7	395.7	1,809.4
	Total			3,282.9	3,054.3	6,337.2
	All March Solutions			2,134.6	7,866.6	10,001.1
	All June Solutions			1,853.4	7,031.6	8,885.0
	Total All solutions			3,987.9	14,898.2	18,886.1

Total Solutions included in the 2011 Budget Act

(Dollars in Millions)

Org	Description	Category	Point in Time ^{2/}				2 year total	
				2010-11 or prior	2011-12	O M P		
Expenditure Reductions								
1	0250	Repeal Court Conservatorship Program	ER	ES	0.0	17.4	P	17.4
2	0250	Retirement and Health Benefit Cost for Court Employees	ER	ES	24.9	0.0	O	24.9
3	0250	Unallocated Reduction to the Courts	ER	PS	0.0	200.0	P	200.0
4	0250	Reduce Courts Funding	ER	NS	0.0	150.0	P	150.0
5	0250	Pause Court Construction Projects	ER	NS	0.0	310.3	O	310.3
6	0250	Excess Property Taxes at County Offices of Education	ER	NS	0.0	41.0	O	41.0
7	0500	25 Percent Reduction to Governor's Office	ER	PS	0.0	3.7	P	3.7
8	0520	Eliminate General Fund for Small Business Loan Programs	ER	ES	20.0	0.9	O	20.9
9	0552	OIG – Eliminate Peace Officer Status for Specified Positions	ER	ES	0.0	3.4	P	3.4
10	0690	Reductions to Cal EMA	ER	LA	0.0	2.5	P	2.5
11	0690	Reduction to California Disaster Assistance Act Payments	ER	LA	0.0	20.0	P	20.0
12	0690	Eliminate Funding for Public Safety operations at Cal EMA and DOJ	ER	NS	0.0	2.0	P	2.0
13	0730	Reduction to Transition Budget for Governor Elect	ER	ES	0.7	0.0	O	0.7
14	0820	Eliminate General Fund Support for the Department of Justice Law Enforcement Program – Preserve forensic and DNA lab funds, BII Legal Services Investigators, and the Armed and Prohibited Persons System.	ER	NS	0.0	35.8	P	35.8
15	0840	SCO's Local Gov't Oversight Initiative May Revision Finance Letter	ER	LA	0.0	1.4	P	1.4
16	1100	Unallocated Reduction to the California Science Center	ER	PS	0.0	1.7	P	1.7
17	1920	STRS -- Reduced Contribution Requirement	ER	ES	0.0	35.5	P	35.5

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(Dollars in Millions)

Org	Description	Category	Point in Time ²	2010-11 or prior	2011-12	O M P	2 year total
18	2740 Redirect MVLF for Administration	ER	NS	0.0	(300)	P	(300)
19	2740 Redirect MVLF for Cities	ER	NS	0.0	(105.6)	P	(105.6)
20	2740 Redirect MVLF for Orange County	ER	NS	0.0	(47.8)	P	(47.8)
21	2830 Use Transportation Weight Fees to Pay Debt Service	ER	ES	352.7	777.5	P	1,130.2
22	3540 Eliminate Funding for CAL FIRE's 4th Firefighter	ER	PS	3.6	30.7	P	34.3
23	3540 Risk-Based Reduction to CAL FIRE's Fire Protection Program	ER	NS	0.0	12.8	P	12.8
24	3790 Reduction to State Parks	ER	PS	0.0	11.0	P	11.0
25	3860 Shift DWR Delta Levee, Maintenance, and Floodplain Mapping Programs to Proposition 1E	ER	LA	0.0	16.0	P	16.0
26	3940 Water Quality Fees: Total Maximum Daily Load	ER	NS	0.0	11.5	P	11.5
27	3940 Water Board Fee Fund Shifts	ER	ES	0.0	12.8	P	12.8
28	3960 Clandestine Drug Labs Fund Shift	ER	LA	0.0	0.8	P	0.8
29	4140 Shift Funding for Song-Brown Primary Care Practitioner Training	ER	PS	0.0	5.0	O	5.0
30	4170 Reduce the Multipurpose Senior Service Program Optional Benefit in Aging	ER	PS	0.0	2.5	P	2.5
31	4260 Medi-Cal Managed Care Tax	ER	ES	89.9	0.0	O	89.9
32	4260 Medi-Cal – Eliminate Over-the-Counter cough and cold medicines as a Medi-Cal benefit (Adults).	ER	ES	0.0	2.1	P	2.1
33	4260 Medi-Cal – Limit Nutritional Supplements (Adults).	ER	ES	0.0	13.8	P	13.8
34	4260 Medi-Cal – Hard Cap on Hearing Aids at 90th Percentile (Adults).	ER	ES	0.0	0.3	P	0.3

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(Dollars in Millions)

Org	Description	Category	Point In Time ^{2/}	2010-11 or prior	2011-12	O M P	2 year total
35	4260 Medi-Cal -- Hard Cap on Physician and Clinic Visits at 10/year. Conference adopted a soft cap at 7 visits/year.	ER	ES	0.0	41.0	P	41.0
36	4260 Medi-Cal -- \$5 Copayment for Physician and Clinic Visits.	ER	ES	0.0	129.4	P	129.4
37	4260 Medi-Cal -- \$5 Copayment for Dental Office Visits.	ER	ES	2.3	27.9	P	30.2
38	4260 Medi-Cal -- Pharmacy Copayments (\$3/\$5)	ER	ES	0.0	128.4	P	128.4
39	4260 Medi-Cal -- \$50 Copayment for Nonemergency ER Visits.	ER	ES	0.0	63.5	P	63.5
40	4260 Medi-Cal -- \$50 Copayment for Emergency ER Visits.	ER	ES	0.0	33.3	P	33.3
41	4260 Medi-Cal -- \$100 Copayment per Hospital Inpatient Day/Max \$200 per Admissions.	ER	ES	0.0	128.7	P	128.7
42	4260 Medi-Cal -- Eliminate optional Adult Day Health Care services.	ER	ES	0.0	169.6	P	169.6
43	4260 Medi-Cal -- Extend the 10-Percent Payment Reductions to All Long-Term Care Facilities.	ER	ES	0.0	179.2	P	179.2
44	4260 Medi-Cal -- Reinstate previously enacted 10-percent provider payment reductions.	ER	ES	0.0	407.6	P	407.6
45	4260 Medi-Cal -- Clarified Nursing home 10% savings	ER	ES	0.0	36.6	P	36.6
46	4260 Medi-Cal -- Managed care pharmacy rates	ER	ES	0.0	64.0	P	64.0
47	4260 Medi-Cal -- Redirect Proposition 99 funds to offset General Fund in Medi-Cal	ER	PS	0.0	1.2	P	1.2
48	4260 Medi-Cal Waiver	ER	LA	95.2	0.0	O	95.2
49	4260 State Share of Inter-Governmental Transfers	ER	LA	0.0	34.2	P	34.2

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Org	Description	Category	Point in Time ²	2010-11 or prior	2011-12	O M P	2 year total
50	4260 Transition Assistance for Medi-Cal Beneficiaries due to the elimination of ADHC services	ER	LA	0.0	-60.0	P	-60.0
51	4260 HIPAA Privacy Operations	ER	LA	0.0	-0.2	P	-0.2
52	4260 Medi-Cal – Unallocated Reduction	ER	NS	0.0	345.0	O	345.0
53	4265 Reduce General Fund for Various DPH Programs	ER	PS	0.0	8.9	P	8.9
54	4280 Increase Premiums and Co-Payments and Eliminate the Vision Benefit for Healthy Families	ER	ES	0.0	31.0	P	31.0
55	4280 Healthy Families Program – Unallocated Reduction	ER	NS	0.0	103.3	M	103.3
56	4300 Developmental Services – Developmental and Regional Center Savings Proposals (exclude DWOPs)	ER	ES	0.0	389.3	P	389.3
57	4300 Developmental Services – Developmental and Regional Center Savings Proposals (exclude DWOPs)	ER	PS	0.0	177.9	P	177.9
58	4440 Shift Proposition 83 Funds from Community Mental Health Services to Other Mental Health Programs	ER	ES	0.0	861.2	O	861.2
59	4440 Mental Health – Sex Offender Commitment Program (exclude DWOP)	ER	PS	0.0	3.8	P	3.8
60	4440 64-Bed Expansion at Vacaville Psychiatric Program	ER	LA	0.0	1.8	O	1.8
61	4440 Unencumbered Balance of 20/20 Training Program	ER	LA	2.0	0.0	O	2.0
62	4440 DMH Legal Services	ER	LA	0.0	2.2	P	2.2
63	5175 California Child Support Automation System – Sweep reappropriation balances. (Sale leaseback replacement.)	ER	PS	6.3	0.0	O	6.3
64	5175 Delay Technology Refresh for State and Counties (Sale leaseback replacement.)	ER	PS	0.0	1.3	O	1.3

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Org	Description	Category	Point in Time ²	2010-11 or prior	2011-12	O M P	2 year total
65	5180 IHSS -- Eliminate IHSS Services for Recipients without Physician Certification	ER	ES	0.0	87.4	P	67.4
66	5180 IHSS -- Community First Choice Option	ER	ES	0.0	128.0	P	128.0
67	5180 IHSS -- Medication Dispensing Proposal with Trigger	ER	ES	0.0	140.0	P	140.0
68	5180 IHSS -- Eliminate State Funding for IHSS Advisory Committees	ER	ES	0.0	1.5	P	1.5
69	5180 CalWORKs -- Reduce Mental Health/Substance Abuse and SAWS Funding	ER	PS	0.0	10.0	O	10.0
70	5180 CalWORKs -- eliminate community challenge grants	ER	PS	0.0	20.0	P	20.0
71	5180 IHSS -- Caseload Adjustment	ER	PS	29.5	53.7	P	83.2
72	5180 Denial of DWOP Restoration	ER	LA	0.0	1.9	P	1.9
73	5180 Foster Family Home (FFH) and Related Rates Increase	ER	LA	-0.9	-6.7	O	-7.5
74	5180 IHSS Federally Ineligible Providers	ER	LA	0.4	-0.4	P	0.0
75	5180 Increased Funding for IHSS Public Authority and County Administration	ER	LA	0.0	-7.1	O	-7.1
76	5180 CalWORKs -- Reduce Earned Income Disregard	ER	ES	0.0	83.3	P	83.3
77	5180 CalWORKs -- Maintain the 2010-11 County Single Allocation Reduction	ER	ES	0.0	412.6	O	412.6
78	5180 CalWORKs -- Reduce Cal Learn	ER	ES	0.0	43.6	O	43.6
79	5180 CalWORKs -- Incremental post-60-month reductions to safety net, child-only, and sanction cases	ER	ES	-1.6	86.3	P	84.8
80	5180/ 4300 Reduce Supplemental Security Income/State Supplementary Payment Grants for Individuals to the Federal Minimum	ER	ES	0.0	178.4	P	178.4
81	5180/ 6110 CalWORKs -- Stage 1 Impact of Eliminating Child Care Services for 11- and 12-year-olds	ER	ES	0.0	17.3	P	17.3

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Org	Description	Category	Point in Time ^{2/}	2010-11 or prior	2011-12	O M P	2 year total
82	5180/ 6110 CalWORKs – Stage 1 Impact of 60% Reduction to Exempt Care	ER	ES	0.0	30.6	P	30.6
83	5180/ 7980 CalWORKs Incremental Grant Reduction (IGR)	ER	LA	0.0	-86.3	P	-86.3
84	5180/ 7980 CalWORKs Single Allocation Partial Restoration	ER	LA	0.0	-43.2	P	-43.2
85	5180/ 7980 CalWORKs Stage 1 Impact of Rescinding Previously Enacted Child Care Solutions	ER	LA	0.0	-17.3	P	-17.3
86	5180/ 7980 Suspend CWS/Web and LEADER Replacement Information Technology Projects	ER	LA	14.1	33.5	O	47.6
87	5180/ 7980 CalWORKs – Reduce CalWORKs Grants	ER	ES	0.0	314.3	P	314.3
88	5180/ 7980 CalWORKs – Establish Time Limit of 48 Months [Savings are net against \$135 million in costs from deleting 2009 changes]	ER	ES	-0.6	-32.1	P	-32.7
89	5180/ 7980 CalWORKs –TANF Impact of Current Year Changes	ER	ES	22.7	-22.7	O	0.0
90	5196 Realignment Program Savings	ER	NS	0.0	487.7	P	487.7
91	5225 Revision to Billable Legal Services Amount for CDCR (workload)	ER	PS	0.0	5.5	P	5.5
92	5225 CDCR Various BCP Reductions	ER	PS	0.0	6.9	P	6.9
93	5225 Adult Rehabilitation Program Cuts	ER	PS	0.0	150.0	O	150.0
94	5225 Reduction to the CDCR Receiver's Medical Services Budget	ER	PS	82.6	163.2	P	245.8
95	5225 Wasco State Prison - Eliminate funding for minor capital outlay project.	ER	LA	0.0	0.4	O	0.4
96	5225 Eliminate Funding for Ironwood State Prison: Heating, Ventilation, and Air Conditioning System, Working Drawings.	ER	LA	0.0	6.1	O	6.1
97	5225 GF in Lieu of Local Public Safety Funds – Corrections Standards Authority State Operations	ER	LA	0.0	-0.3	P	-0.3
98	5225 Restore Rehabilitative Program Funding	ER	LA	0.0	-49.0	O	-49.0

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Org	Description	Category	Point In Time ^{2/}	2010-11 or prior	2011-12	O M P	2 year total
99	5225 Coleman v. Schwarzenegger - Mental Health Treatment for Condemned Inmates	ER	LA	0.0	0.2	P	0.2
100	5225 California Institution for Women Mental Health Crisis Beds	ER	LA	0.5	0.5	P	1.0
101	5225 Mental Health Treatment for Condemned Inmates	ER	LA	0.0	-0.6	P	-0.6
102	6100 Proposition 98—related to realignment	ER	NS	0.0	2,095.5	M	2,095.5
103	6100 Proposition 98—related to Child Care and Other Changes (net with N98 increase for child care)	ER	NS	0.0	299.8	P	299.8
104	6110 P98 Settle-up Set-Aside for Child Care	ER	ES	52.7	0.0	O	52.7
105	6110 Redevelopment Agencies	ER	NS	0.0	1,730.4	O	1,730.4
106	6120 Reduce General Fund Assistance to Local Libraries	ER	PS	0.0	15.2	P	15.2
107	6440 University of California Targeted Reductions	ER	ES	0.0	500.0	P	500.0
108	6440 Reduce GF Support for UC	ER	NS	0.0	150.0	P	150.0
109	6600 Hastings College of the Law Targeted Reductions	ER	PS	0.0	1.5	P	1.5
110	6610 California State University Targeted Reductions	ER	ES	0.0	500.0	P	500.0
111	6610 California State University Enrollment Current-Year Savings	ER	ES	75.0		O	75.0
112	6610 Reduce GF Support for CSU	ER	NS	0.0	150.0	P	150.0
113	7980 Establish a Student Default Risk Index for Cal Grant Program Participation	ER	ES	0.0	10.7	P	10.7
114	7980 Require Income & Need Verification for Cal Grant Renewal Awards	ER	ES	0.0	100.0	P	100.0
115	7980 Offset Cal Grant Cost with Student Loan Operating Fund Revenue	ER	PS	0.0	42.3	M	42.3
116	8570 Eliminate General Fund Support for the Network of California Fairs	ER	ES	0.0	32.0	P	32.0

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Org	Description	Category	Point in Time ²	2010-11 or prior	2011-12	O M P	2 year total
117	8570 Further Reduce GF Support for the California Department of Food and Agriculture	ER	NS	0.0	4.0	P	4.0
118	8660 Public Utilities Commission—Reduction to the energy efficiency programs funded by Gas Consumption Surcharge	ER	PS	0.0	155.0	O	155.0
119	8830 Shift Funding to Reimbursements	ER	LA	0.0	0.3	O	0.3
120	8840 Shift Funding to Reimbursements	ER	LA	0.0	0.7	O	0.7
121	8885 Suspension of IHSS II Mandate	ER	ES	0.0	0.5	P	0.5
122	8885 Suspend/Repeal State Mandates	ER	PS	0.0	233.0	P	233.0
123	8885 Defer Pre-2004 Mandate Obligations	ER	PS	0.0	94.0	O	94.0
124	8940 Military Department Retirement Savings True-Up	ER	LA	0.0	1.2	P	1.2
125	8950 Reduce General Fund support for County Veterans Services Offices and associated FL	ER	PS	5.0	12.9	P	17.9
126	8950 Department of Veterans Affairs - SNF Delay at GLAVC Due to IT System Delay	ER	LA	0.0	7.4	O	7.4
127	8950 Delay Opening of Redding and Fresno Veterans Homes	ER	NS	0.0	12.1	O	12.1
128	8955 Delay Opening of Redding and Fresno Veterans Homes	ER	PS	0.0	8.1	M	8.1
129	9100 Eliminate Williamson Act Funding	ER	ES	10.0	10.0	P	20.0
130	9620 Interest Cost Related to New Loans and Loan Extensions (Sale leaseback replacement)	ER	PS	0.0	4.3	O	4.3
131	9801 Reduced Employee Compensation Costs – Last 6 MOU's ratified.	ER	PS	0.0	110.8	P	110.8
132	9801 Core Health Care Option -- Modified and adopted by Legislature.	ER	PS	0.0	80.0	P	80.0
133	9801 Eliminate the PO/FF II Program for Supervisors and Managers Affiliated with Bargaining Unit 6	ER	LA	1.6	9.7	P	11.3

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Org	Description	Category	Point in Time ^a	2010-11 or prior	2011-12	O M P	2 year total
134	9860 Eliminate Statewide Budget Packages and Advanced Planning Funding.	ER	LA	0.0	0.5	P	0.5
135	9897/ 9935 PERS Retirement Contributions	ER	LA		0.4	P	0.4
136	9901 Efficiencies in State Operations	ER	PS	0.0	250.0	P	250.0
137	9901 Efficiencies and Reorganization Issues under Control Section 3.91	ER	LA	0.0	-6.0	P	-6.0
138	9901 Additional unallocated reduction to state ops under CS 3.91	ER	NS	0.0	25.0	P	25.0
139	9901 Reduce General Fund Support for the California Department of Food and Agriculture	ER	LA	0.0	15.0	P	15.0
140	9901 Assembly Offsets General Fund Costs in Various State Agencies (via Control Section 28.5 changes)	ER	LA	0.0	5.0	O	5.0
141	AB 900 Reduce amount budgeted in 2010-11 and 2011-12 by \$25m and \$75m -- (Sale leaseback replacement, plus leg action to revert additional AB 900 GF)	ER	ES	25.6	76.8	O	102.4
142	CS 4.65 Sale Leaseback: remove increased leasing costs	ER	ES	20.0	40.0	M	60.0
143	various Various One-Time Savings	ER	NS	53.5	43.1	O	96.6
Expenditure Reductions, Subtotal				\$987.7	\$14,031.0		\$15,018.8
Other							
144	0855 Transfer Tribal Gaming Transportation Payments to the General Fund	O	ES	0.0	100.8	M	100.8
145	1900 Pension Reform Consulting Resources	O	LA	0.0	1.5	O	1.5
146	2660 Use Weight Fees for Additional GF Borrowing	O	ES	103.4	43.7	O	147.1
147	2660 Delay Loan Repayments to Various Transportation Funds	O	LA	0.0	0.0	O	0.0
148	3790 Transfer of Motor Vehicle Fuel Account funds to the GF	O	ES	0.0	10.0	P	10.0

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Org	Description	Category	Point in Time ²	2010-11 or prior	2011-12	O M P	2 year total
149	4260 Medi-Cal -- Transfer available hospital special fund revenues to the General Fund.	O	PS	0.0	77.9	O	77.9
150	4265 Childhood Lead Poisoning Prevention Fund Transfer to the General Fund--Transfers funds to repay the General Fund for support provided to the Childhood Lead Poisoning Prevention Program in fiscal year 1996-97.	O	PS	0.0	9.1	O	9.1
151	5175 Suspend County Share of Child Support Collections	O	ES	0.0	24.4	O	24.4
152	6100 Department of Education Charter School Division Workload	O	LA	0.0	-0.7	P	-0.7
153	7100 Offset Unemployment Interest Payment	O	PS	0.0	319.5	O	319.5
154	7980 Offset Cal Grant Program General Fund Costs with Student Loan Operating Fund	O	LA	0.0	20.0	O	20.0
155	8860 Office of Inspector General Medical Inspections	O	LA	0.0	1.7	P	1.7
156	8880 Budget Adjustment	O	LA	0.0	-2.8	P	-2.8
157	9300 Local Homicide Trial Costs	O	LA	0.0	-0.7	O	-0.7
158	Various Loans and Transfers from Special Funds, including Loan Repayment Deferrals (Governor's Budget)	O	ES	415.6	890.9	O	1,306.5
159	Various Additional Loans, Transfers, and Loan Repayment Extensions--Includes \$5.1m transfers. (Sale leaseback replacement)	O	ES	441.2	464.3	O	905.5
Other, Subtotal				\$960.2	\$1,959.6		\$2,919.8
Revenues							
160	0001 Financial Institutions Records Match	R	ES	0.0	40.0	P	40.0
161	0001 Tax Shelter Amnesty	R	ES	270.0	-50.0	O	220.0
162	0001 Adopt Use Tax (Amazon) Legislation	R	NS	0.0	200.0	P	200.0
163	0001 Accrual Adjustment	R	NS	1,560.0	-1,400.0	M	160.0

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Org	Description	Category	Point in Time ^{2/}	2010-11 or prior	2011-12	O M P	2 year total
164	1730 Use Tax Look-up Table—Adds trailer bill to authorize a table for PIT tax payers to use to estimate use tax liability based on income.	R	ES	0.0	6.5	P	6.5
165	1730 Refundable Child and Dependent Care Credit	R	ES	0.0	75.0	P	75.0
166	1730 Financial Institutions Records Match Costs	R	PS	0.0	-1.3	P	-1.3
167	1730 Tax Shelter Amnesty Costs	R	PS	0.0	-0.5	O	-0.5
168	8950 Loss of Revenue for Federal Per Diem and Member Fees Associated with the Delay of SNF at GLAVC	R	LA	0.0	-1.3	O	-1.3
169	9100 Tax Relief - Senior Citizens Property Tax Postponement	R	LA	0.0	0.0	P	0.0
Revenues, Subtotal				\$1,830.0	-\$1,131.6		\$698.4
Special Fund Revenues							
170	3540 State Responsibility Area Fee for CAL FIRE	SFR	NS	0.0	50.0	P	50.0
Total Solutions				3,987.9	14,898.2		18,886.1

Point-in-time

ES	Enacted solutions	2,134.8	7,866.6	10,001.1
PS	Previously proposed, but not enacted in March	127.0	2,268.8	2,395.8
LA	Legislative actions	112.9	-96.5	16.4
NS	New solutions	1,613.5	4,859.3	6,472.8
Total		3,987.9	14,898.2	18,886.1

Enacted Solutions by Category

ER	Expenditure Reductions	694.4	6,273.0	6,967.3
O	Other	960.2	1,534.1	2,494.3
R	Revenues	270.0	71.5	341.5
SFR	Special Fund Revenues	210.0	-12.0	198.0
Total		2,134.6	7,866.6	10,001.1

Total Solutions included in the 2011 Budget Act

(Dollars in Millions)

Org	Description	Category	Point in Time ²	2010-11 or prior	2011-12 O M P	2 year total
Previously Proposed but not enacted in March by Category						
	Expenditure Reductions			127.0	1,864.1	1,991.1
	Other			0.0	406.5	406.5
	Revenues			0.0	-1.8	-1.8
	Special Fund Revenues			0.0	0.0	0.0
	Total			127.0	2,268.8	2,395.8
Legislative actions by Category						
	Expenditure Reductions			112.9	-115.3	-2.4
	Other			0.0	19.0	19.0
	Revenues			0.0	-1.3	-1.3
	Special Fund Revenues			0.0	1.2	1.2
	Total			112.9	-96.5	16.4
New Solutions by Category						
	Expenditure Reductions			53.5	6,009.3	6,062.8
	Other			0.0	0.0	0.0
	Revenues			1,560.0	-1,200.0	360.0
	Special Fund Revenues			0.0	50.0	50.0
	Total			1,613.5	4,859.3	6,472.8
	One-time			1,711.9	6,065.3	7,777.2
	Permanent			696.1	7,842.9	8,539.0
	More than One-Year			1,580.0	990.0	2,570.0
	Total			3,987.9	14,898.2	18,886.1
Courts						
	March (Enacted Solutions)			24.9	17.4	42.3
	June (All Other)			0	701.3	701.3
	Total			24.9	718.7	743.6
K-14						
	March (Enacted Solutions)			52.7	0.0	52.7
	June (All Other)			0.0	4,140.2	4,140.2
	Total			52.7	4,140.2	4,192.9
Higher Education						
	March (Enacted Solutions)			75.0	1,010.7	1,085.7
	June (All Other)			0.0	363.8	363.8
	Total			75.0	1,374.5	1,449.5
HHS						
	March (Enacted Solutions)			112.8	4,179.9	4,292.6
	June (All Other)			356.6	1,147.7	1,504.3
	Total			469.3	5,327.6	5,797.0
Corrections						